

Public Health budgets relating to Children's health – 2013/14

Codes	Original Budget	Current Budget	Actual as at 10.12.13
School Nursing Services	1,847,200	1,847,200	1,553,267
National Child Measurement Programme	71,000	71,000	47,333
Healthy Schools	179,299	180,539	200,733
Homestart	241,900	241,900	241,900
Children's & Antenatal Weight Management Programme	165,000	165,000	110,000
Teenage Pregnancy Programme	226,305	227,084	47,376
Infant Feeding Support	217,900	217,900	145,267
Children's Physical Activity Programmes	169,952	187,202	72,597
General Children's Health Co-ordination & Support	105,331	105,703	70,725
Total Expenditure Supported by Public Health ring-fenced grant	3,223,887	3,243,528	2,489,198
Supported Housing Services for Young People	1,845,990	1,845,990	1,393,976
Public Health Expenditure Supported by LCC Base Budget	1,845,990	1,845,990	1,393,976
Total Health Expenditure on Children & Young People	5,069,877	5,089,518	3,883,174

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